MAGARENG MUNICIPALITY

MAGRIETHA PRINSLOO STREET
WARRENTON
8530
Tel No : 053 497 3111
E - Mail : dovemoncho@gmail.co.za
Enquiries : EM MONCHO

P.O. BOX 10
WARRENTON
8530
Fax No: 053 497 4514

Reference:

31st MARCH 2019

COUNCIL RESOLUTION (A415/20)

AT ITS SPECIAL COUNCIL MEETING HELD ON THE 31st MARCH 2020 COUNCIL RESOLVED AS FOLLOWS:

A415/20 : DRAFT ANNUAL BUDGET 2020/21 AND 3 OUTER YEARS (MM) (5.1.1.)

RESOLVED

1. To **APPROVE and ADOPT** the **DRAFT ANNUAL BUDGET of the Municipality for the financial year 2020/21** and indicative for the two projected outer years as set out in the following schedules:
   - **1.1. Budget Summary as reflected;**
   - **1.2. Budgeted Financial Performance as reflected;**
   - **1.3. Budgeted Financial Performance by Municipal Vote;**
   - **1.4. Budgeted Financial Performance (Revenue and Expenditure);**
   - **1.5. Budgeted Capital Expenditure by Standard Classification as reflected;**
   - **1.6. Budgeted Financial Position;**
   - **1.7. Budgeted Cash Flows;**
   - **1.8. Cash Backed Reserves / accumulated surplus recon;**
   - **1.9. Basic Service Delivery;**
2. To **APPROVE** that the Tariffs as reflected **BE IMPOSED** for the budget year 2020/21.
3. To **APPROVE** the Revenue from each source as reflected for the budget year 2020/21.
4. To **APPROVE** the current Budget related policies for the Budget year 2020/21 subject to possible amendments.
5. To **APPROVE** the Draft IDP 2020/21 with the amendments and corrections made.

.....
CLLR. NEO MASE
MAYOR / SPEAKER

31/03/2020
DATE

Scanned by TapScanner